



VA FY 2011 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2010 through SEPTEMBER 30, 2011 - Final 12-30-2011

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-22-2011 - Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		10.0%	12.0%	0.0%	5.0%	5.0%	3.0%	33.5%	5.0%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786) - Region 24									
TOTAL	155,513,786	119,544,508	120,472,524	173,043	27,387,690	13,544,361	14,041,704	134,841,370	27,560,733
% OF TP		76.9%	77.5%	0.1%	17.6%	8.7%	9.0%	86.7%	17.7%
VETERANS BENEFITS ADMINISTRATION (20)									
Contracting Division - Region 25									
TOTAL	57,169,846	7,623,820	10,292,970	9,184	4,757,257	4,054,578	726,839	20,739,912	4,766,441
% OF TP		13.3%	18.0%	0.0%	8.3%	7.1%	1.3%	36.3%	8.3%
SERVICE AREA ORGANIZATION FOR VHA - EAST									
VISN 1 thru 8 and Region 28									
VISN 1 -- VA New England Healthcare System									
TOTAL	438,586,479	115,551,284	127,090,311	103,543	32,680,193	9,864,247	23,575,168	203,990,757	32,783,736
% OF TP		26.3%	29.0%	0.0%	7.5%	2.2%	5.4%	46.5%	7.5%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	228,526,262	59,433,466	62,465,665	434,528	28,340,195	3,439,960	7,420,720	100,270,429	28,774,723
% OF TP		26.0%	27.3%	0.2%	12.4%	1.5%	3.2%	43.9%	12.6%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	398,865,001	101,018,582	112,202,073	1,951,119	63,710,057	19,054,760	14,451,355	190,238,293	65,661,176
% OF TP		25.3%	28.1%	0.5%	16.0%	4.8%	3.6%	47.7%	16.5%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	618,855,129	208,643,036	221,951,559	1,636,382	33,827,674	21,932,869	13,041,030	325,011,573	35,464,056
% OF TP		33.7%	35.9%	0.3%	5.5%	3.5%	2.1%	52.5%	5.7%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	348,194,856	84,833,228	94,928,895	6,640,206	36,068,699	14,328,646	10,097,300	158,007,070	42,708,905
% OF TP		24.4%	27.3%	1.9%	10.4%	4.1%	2.9%	45.4%	12.3%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	554,137,498	130,585,330	139,150,400	2,580,965	55,119,988	23,906,109	13,421,585	231,922,648	57,700,953
% OF TP		23.6%	25.1%	0.5%	9.9%	4.3%	2.4%	41.9%	10.4%
VISN 7 -- VA The Atlanta Network									
TOTAL	470,533,179	95,391,488	109,482,096	3,366,532	48,700,246	32,038,804	17,271,832	194,055,641	52,066,778
% OF TP		20.3%	23.3%	0.7%	10.4%	6.8%	3.7%	41.2%	11.1%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	696,467,351	97,568,717	117,379,002	811,946	41,966,745	22,747,490	14,160,539	255,282,791	42,778,691
% OF TP		14.0%	16.9%	0.1%	6.0%	3.3%	2.0%	36.7%	6.1%
Region 27 - 240 East									
TOTAL	1,111,780	6,269	10,419	0	6,269	4,150	0	187,453	6,269
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Region 28 (Includes 730, 741,742)									
TOTAL	292,545,510	24,224,357	28,965,967	222,159	12,002,624	117,974,181	6,612,696	193,577,566	12,224,783
% OF TP		8.3%	9.9%	0.1%	4.1%	40.3%	2.3%	66.2%	4.2%
TOTAL SAO EAST									
TOTAL	4,047,823,045	917,255,758	1,013,626,388	17,747,379	352,422,691	265,291,216	120,052,224	1,852,544,221	370,170,070
% OF TP		22.7%	25.0%	0.4%	8.7%	6.6%	3.0%	45.8%	9.1%
SERVICE AREA ORGANIZATION FOR VHA - CENTRAL									
VISN 9,10,11,12,15,16,23 REGION 34 (Includes 776 and 776E)									
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	475,396,115	79,733,160	92,307,327	697,066	20,864,846	13,770,924	11,293,142	185,878,631	21,561,912
% OF TP		16.8%	19.4%	0.1%	4.4%	2.9%	2.4%	39.1%	4.5%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	386,245,153	102,178,608	117,398,605	186,039	26,779,144	8,415,516	7,021,256	179,351,069	26,965,183
% OF TP		26.5%	30.4%	0.0%	6.9%	2.2%	1.8%	46.4%	7.0%
VISN 11 -- Veterans In Partnership									
TOTAL	420,418,964	69,379,902	82,209,540	247,980	18,530,539	12,884,573	14,077,557	166,376,965	18,778,519
% OF TP		16.5%	19.6%	0.1%	4.4%	3.1%	3.3%	39.6%	4.5%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	518,420,992	180,654,123	191,768,381	322,147	90,557,067	14,726,017	22,561,192	266,918,398	90,879,213
% OF TP		34.8%	37.0%	0.1%	17.5%	2.8%	4.4%	51.5%	17.5%
VISN 15 -- VA Heartland Network									
TOTAL	371,819,320	89,342,324	102,672,503	194,356	25,771,321	9,675,253	6,399,515	155,986,676	25,965,677
% OF TP		24.0%	27.6%	0.1%	6.9%	2.6%	1.7%	42.0%	7.0%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	663,944,839	111,554,040	130,805,444	1,192,183	56,946,082	29,154,904	38,347,557	232,542,545	58,138,265
% OF TP		16.8%	19.7%	0.2%	8.6%	4.4%	5.8%	35.0%	8.8%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	515,886,124	118,207,261	131,515,148	1,923,447	48,744,788	19,295,214	16,160,126	221,360,885	50,668,235
% OF TP		22.9%	25.5%	0.4%	9.4%	3.7%	3.1%	42.9%	9.8%
Region 33 - VA Central (240)									
TOTAL	7,616	0	0	0	0	0	0	0	0
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
REGION 34 (Includes 776 and 776E)									
TOTAL	435,386,809	59,485,626	65,273,362	1,867,961	16,757,892	12,011,310	12,487,069	132,602,914	18,625,853
% OF TP		13.7%	15.0%	0.4%	3.8%	2.8%	2.9%	30.5%	4.3%
TOTAL SAO CENTRAL									



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
TOTAL	3,787,525,933	810,535,043	913,950,310	6,631,179	304,951,680	119,933,712	128,347,414	1,541,018,083	311,582,858
% OF TP		21.4%	24.1%	0.2%	8.1%	3.2%	3.4%	40.7%	8.2%
SERVICE AREA ORGANIZATION FOR VHA - WEST									
VISN 17 THRU 22									
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	450,195,116	118,008,703	124,012,899	3,841,428	41,119,481	16,272,522	15,113,044	191,660,666	44,960,909
% OF TP		26.2%	27.5%	0.9%	9.1%	3.6%	3.4%	42.6%	10.0%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	337,515,136	95,153,768	101,623,165	2,182,231	39,796,627	11,905,475	9,229,754	154,607,728	41,978,858
% OF TP		28.2%	30.1%	0.6%	11.8%	3.5%	2.7%	45.8%	12.4%
VISN 19 -- Rocky Mountain Network									
TOTAL	280,518,343	59,330,418	64,259,915	58,460	8,378,796	9,464,871	3,758,210	112,645,224	8,437,256
% OF TP		21.2%	22.9%	0.0%	3.0%	3.4%	1.3%	40.2%	3.0%
VISN 20 -- Northwest Network									
TOTAL	443,045,825	96,700,142	108,261,772	8,167,698	33,610,582	12,960,527	16,953,427	199,954,314	41,778,280
% OF TP		21.8%	24.4%	1.8%	7.6%	2.9%	3.8%	45.1%	9.4%
VISN 21 -- Sierra Pacific Network									
TOTAL	453,633,110	122,974,907	131,105,612	6,328,244	95,438,686	37,830,492	17,384,300	213,019,316	101,766,930
% OF TP		27.1%	28.9%	1.4%	21.0%	8.3%	3.8%	47.0%	22.4%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	448,998,079	35,510,776	50,747,779	114,752	22,683,363	18,619,852	1,949,339	149,438,750	22,798,114
% OF TP		7.9%	11.3%	0.0%	5.1%	4.1%	0.4%	33.3%	5.1%
TOTAL SAO WEST									
TOTAL	2,413,905,609	527,678,714	580,011,143	20,692,813	241,027,535	107,053,739	64,388,076	1,021,325,999	261,720,348
% OF TP		21.9%	24.0%	0.9%	10.0%	4.4%	2.7%	42.3%	10.8%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VA Consolidated Mail Out Pharmacy (CMOPS) - REGION 14									
TOTAL	2,637,954,490	5,368,591	6,953,143	0	5,103,145	5,420,639	1,334,235	33,901,706	5,103,145
% OF TP		0.2%	0.3%	0.0%	0.2%	0.2%	0.1%	1.3%	0.2%
VETERANS HEALTH ADMINISTRATION TOTALS									
TOTAL	12,887,209,076	2,260,838,105	2,514,540,984	45,071,371	903,505,051	497,699,307	314,121,948	4,448,790,009	948,576,422
% OF TP		17.5%	19.5%	0.3%	7.0%	3.9%	2.4%	34.5%	7.4%
VA OFFICE OF ACQUISITION, LOGISTICS AND CONSTRUCTION									
(Includes Office of Construction and Facilities Management (10F), VA Technology Acquisition Center (10B), Corporate Franchise Datacenter (200), 10A, 10B, 10C, 10D, 10E, 10X, 104, 791, 796, 797, CMOPS), Office of Administration (03), Office of the Inspector General (50)									
VA Technology Acquisition Center, Eatontown, NJ (10B)									
TOTAL	1,020,742,229	336,190,496	392,942,587	2,657,089	155,687,074	35,612,759	17,816,994	535,072,459	158,344,163
% OF TP		32.9%	38.5%	0.3%	15.3%	3.5%	1.7%	52.4%	15.5%
VA Office of Construction (10F) - Region 32									
TOTAL	794,105,897	89,408,296	90,559,058	0	4,358,656	7,525,034	320,997	104,149,088	4,358,656
% OF TP		11.3%	11.4%	0.0%	0.5%	0.9%	0.0%	13.1%	0.5%
CAI - Region 35									
TOTAL	2,373,486,640	642,205,738	755,882,750	10,744,038	394,164,230	94,081,169	35,236,427	1,014,739,984	404,908,268
% OF TP		27.1%	31.8%	0.5%	16.6%	4.0%	1.5%	42.8%	17.1%
National Acquisition Center - Hines, IL Region 36 (Includes 791, 797)									
TOTAL	829,428,068	13,283,475	16,176,442	0	10,260,757	10,740,998	9,871,838	163,303,657	10,260,757
% OF TP		1.6%	2.0%	0.0%	1.2%	1.3%	1.2%	19.7%	1.2%
VA Assistant Secretary for Human Resources and Administration (006)									
TOTAL	3,815,706	348,743	1,155,315	0	575,160	1,478,230	360,983	3,062,635	575,160
% OF TP		9.1%	30.3%	0.0%	15.1%	38.7%	9.5%	80.3%	15.1%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
GRAND TOTAL ACQUISITION, LOGISTICS AND CONSTRUCTION									
TOTAL	3,997,020,605	744,897,510	862,618,250	10,744,038	408,783,644	112,347,201	45,429,262	1,282,192,730	419,527,682
% OF TP		18.6%	21.6%	0.3%	10.2%	2.8%	1.1%	32.1%	10.5%

VA DEPARTMENT TOTALS									
TOTAL	17,096,913,313	3,132,903,943	3,507,924,728	55,997,636	1,344,433,641	627,645,447	374,319,754	5,886,564,021	1,400,431,277
% OF TP		18.3%	20.5%	0.3%	7.9%	3.7%	2.2%	34.4%	8.2%

KEY/NOTES

TP = Total Procurement
 SB = Small Business
 SDB = Small Disadvantaged Business
 8(a) = Section 8(a)
 SDVOSB = Service-Disabled Veteran-Owned Small Business
 VOSB = Veteran-Owned Small Business
 HUBZONE = Historically Underutilized Business Zone
 WOSB = Women-Owned Small Business

Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.

Note 1: VHA has been consolidated into Service Area Organizations which includes East Central and West

Note 2: Consolidated Mail-Out Pharmacy has been included in Office of Acquisition, Logistics and Facilities Management

All other data extracted from FPDS-NG at <https://fpds.gov> using the "Small Business Achievements by Awarding Organization Report," produced October 7, 2010, covering the period October 1, 2010 through SEPTEMBER 30, 2011 - Final 12-30-2011.

Total Transactions: 1,211,803

Met or Exceeded Goal

1.5% Short of Meeting Goal

Not Meeting Goal

Questions regarding this report? Call Lynette Simmons, 202-461-4256, or toll-free 1-800-949-8387